Thurston County Comprehensive Plan Update

BOARD OF COUNTY COMMISSIONERS BRIEFING
JUNE 22, 2016

Today's Briefing

- Looking for Board direction on:
 - 1. Scope of update
 - 2. Approach to public outreach
- Background
- Scope of Work
- Required & Optional Updates
- Budget and Timeline
- Next Steps



Background

Thurston County plans under the Growth Management Act guided by the following goals:

- 1. Concentrate urban growth
- 2. Reduce sprawl
- 3. Transportation
- 4. Affordable housing
- 5. Economic development
- 6. Property rights
- 7. Predictable permitting

- 8. Natural resource industries
- 9. Open space and recreation
- 10. Environmental protection
- 11. Citizen participation and coordination
- 12. Public facilities and services
- 13. Historic preservation
- 14. Shoreline management

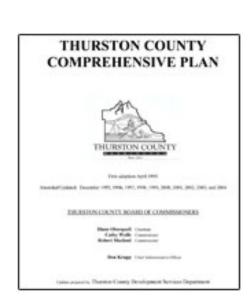
Background

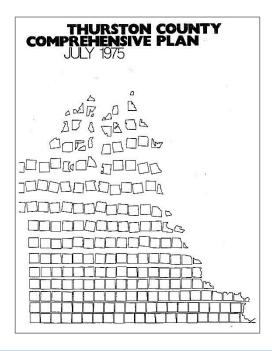
County is required to conduct a periodic review

- Update population and employment forecast data
- Reflect changes in state law
- Incorporate other needed changes

Last Update: 2005

Update Due: June 2016





Background

Thurston County Comprehensive Plan Chapters:

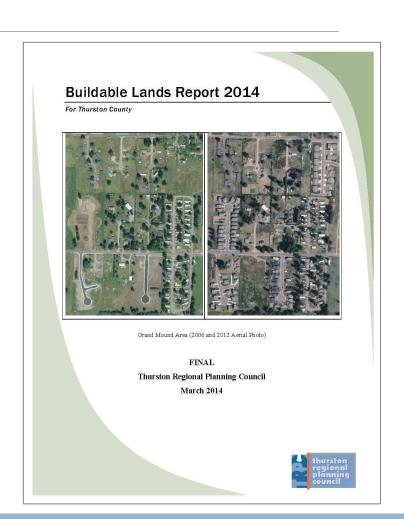
- 1. Introduction
- 2. Land Use
- 3. Natural Resource Lands
- 4. Housing
- 5. Transportation
- 6. Capital Facilities
- 7. Utilities

- 8. Economic Development
- 9. Archeological and Historic Resources
- 10. Health and Human Health
- 11. Amendments

Scope of Work

Required Updates

- Population projections and data
- Goals, policies, and objectives throughout
- Policies and zoning adjacent to JBLM
- Map of designated mineral lands
- Accessory dwelling units
- Transportation chapter*
- Variety of rural densities
- Joint Plans
- Subarea Plans



Scope of Work

Optional Review

- Update Economic Development chapter
- Update Health chapter
- Update designations for Long Term Forestry
- Update designations for Long Term Agriculture
- Add Institutional zone
- Substantial updates to subarea plans
- Other



Scope of Work

Public Participation

- GMA requires "early and continuous" public participation
- Level of outreach effort = level of update



Options and Budget

Option #1: Targeted Update

- Minimal update targeted to required tasks
- Budget: ~\$450,000/year → same as currently allocated
- Timeline for completion: early 2018



Options and Budget

Option #2: Targeted+ Update

- Required and optional tasks
- Budget: ~\$650,000-800,000/year
- Timeline for completion: late 2018



Options and Budget

Option #3: Broad Update

- Complete re-visioning and rewrite of plan
- Budget: ~\$1.2 1.5 million/year
- Timeline for completion: 2020



Next Steps

Based on Board Feedback

- Revised Scope of Work
- Public Participation Plan
- Budget request for 2017/2018
- Review by Planning Commission
- Scope approved by Board at regular meeting

Questions?

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